

# Budget 2010-11

## Receipt

1.	Tax Revenue	-	Rs.	21,25,80,300.00
2.	Assigned Revenue & Compensation	-	Rs.	45,02,00,000.00
3.	Rental Income from Municipal Properties	-	Rs.	1,73,62,000.00
4.	Fees and user charges	-	Rs.	10,77,64,000.00
5.	Sale & Hire Charges	-	Rs.	75,50,000.00
6.	Revenue Grant Contribution & Subsidies	-	Rs.	264,59,80,000.00
7.	Income from investment (Fixed Deposit)	-	Rs.	1,60,00,000.00
8.	Interest Earned	-	Rs.	92,00,000.00
9.	Other Income	-	Rs.	1,51,00,000.00
10.	Loan	-	Rs.	0.00
11.	Deposit Received	-	Rs.	7,32,12,000.00
12.	Grant & Contribution for specific purpose	-	Rs.	2,05,00,000.00
13.	Sale Proceed of assets	-	Rs.	14,00,000.00
14.	Deposit Work	-	Rs.	2,00,000.00
15.	Recoveries of Loan & Advance from Staff	-	Rs.	95,50,000.00
16.	Income Tax, Sales Tax, Royalty deduction	-	Rs.	7,53,80,000.00
	<b>Total</b>	-	<b>Rs.</b>	<b>366,19,78,300.00</b>
	Opening Balance	-	Rs.	41,50,00,000.00
	<b>Grand Total</b>	-	<b>Rs.</b>	<b>407,69,78,300.00</b>

## Expenditure

1.	General Administration & other Establishment	-	Rs.	36,05,00,000.00
2.	Administrative Expenses	-	Rs.	4,37,50,000.00
3.	Conservancy Expenses	-	Rs.	2,08,00,000.00
4.	Solid Waste Management	-	Rs.	19,67,00,000.00
5.	Repair & Maintenance	-	Rs.	24,86,47,000.00
6.	Interest & Finance Charges	-	Rs.	0.00
7.	Programme Expenses (Urban Poor)	-	Rs.	61,76,00,000.00
8.	Revenue Grants, Contribution & Subsidies	-	Rs.	28,00,000.00
9.	Misc./Contingency	-	Rs.	30,00,000.00
10.	Repayment of Loan	-	Rs.	0.00
11.	Refund of Deposit	-	Rs.	5,15,00,000.00
12.	Acquisition & purchase of fixed Asset	-	Rs.	35,00,000.00
13.	Capital Work	-	Rs.	36,32,00,000.00
14.	Deposit Work	-	Rs.	176,70,80,000.00
15.	Investment General Fund	-	Rs.	0.00
16.	Loan & Advances	-	Rs.	1,07,00,000.00
17.	T.D.S	-	Rs.	8,13,00,000.00
18.	Purchase of Store Materials	-	Rs.	5,23,00,000.00
	<b>Total</b>	-	<b>Rs.</b>	<b>3,82,33,77,000.00</b>
	Closing Balance	-	Rs.	25,36,01,300.00
	<b>Grand Total</b>	-	<b>Rs.</b>	<b>407,69,78,300.00</b>