

Budget 2009-10

Receipt

1.	Tax Revenue	-	Rs.	30,04,01,000.00
2.	Assigned Revenue & Compensation	-	Rs.	45,02,00,000.00
3.	Rental Income from Municipal Properties	-	Rs.	5,27,00,000.00
4.	Fees and user charges	-	Rs.	25,26,05,000.00
5.	Sale & Hire Charges	-	Rs.	78,50,000.00
6.	Revenue Grant Contribution & Subsidies	-	Rs.	170,19,00,000.00
7.	Income from investment (Fixed Deposit)	-	Rs.	1,00,00,000.00
8.	Interest Earned	-	Rs.	82,00,000.00
9.	Other Income	-	Rs.	6,12,00,000.00
10.	Loan	-	Rs.	20,00,00,000.00
11.	Deposit Received	-	Rs.	5,65,00,000.00
12.	Grant & Contribution for specific purpose	-	Rs.	4,10,00,000.00
13.	Sale Proceed of assets	-	Rs.	14,00,000.00
14.	Deposit Work	-	Rs.	4,15,00,000.00
15.	Recoveries of Loan & Advance from Staff	-	Rs.	1,36,50,000.00
16.	Income Tax, Sales Tax, Royalty deduction	-	Rs.	6,53,20,000.00
	Total	-	Rs.	326,44,26,000.00
	Opening Balance	-	Rs.	20,93,56,000.00
	Grand Total	-	Rs.	347,37,82,000.00

Expenditure

1.	General Administration & other Establishment	-	Rs.	45,80,00,000.00
2.	Administrative Expenses	-	Rs.	5,79,90,000.00
3.	Conservancy Expenses	-	Rs.	5,13,00,000.00
4.	Solid Waste Management	-	Rs.	18,10,00,000.00
5.	Repair & Maintenance	-	Rs.	51,11,40,000.00
6.	Interest & Finance Charges	-	Rs.	10,00,000.00
7.	Programme Expenses (Urban Poor)	-	Rs.	24,35,00,000.00
8.	Revenue Grants, Contribution & Subsidies	-	Rs.	67,00,000.00
9.	Misc./Contingency	-	Rs.	55,00,000.00
10.	Repayment of Loan	-	Rs.	0.00
11.	Refund of Deposit	-	Rs.	5,15,00,000.00
12.	Acquisition & purchase of fixed Asset	-	Rs.	1,65,00,000.00
13.	Capital Work	-	Rs.	150,00,00,000.00
14.	Deposit Work	-	Rs.	1,15,00,000.00
15.	Investment General Fund	-	Rs.	3,00,00,000.00
16.	Loan & Advances	-	Rs.	3,75,00,000.00
17.	T.D.S	-	Rs.	7,02,00,000.00
18.	Purchase of Store Materials	-	Rs.	6,98,00,000.00
	Total	-	Rs.	330,31,30,000.00
	Closing Balance	-	Rs.	17,06,52,000.00
	Grand Total	-	Rs.	347,37,82,000.00

Municipal Commissioner
Bhubaneswar Municipal Corporation

Chairman
Taxation, Finance & Accounts, BMC

Mayor
Bhubaneswar Municipal Corporation